



## Grant All-Detail Report Conservation Delivery 2015

**Grant Title** - 2015 - Conservation Delivery (Lincoln SWCD)

**Grant ID** - P15-4597

**Organization** - Lincoln SWCD

Original Awarded Amount	\$19,896.00	Grant Execution Date	
Required Match Amount	\$0.00	Original Grant End Date	12/31/2016
Required Match %	0%	Grant Day To Day Contact	Pauline Vanoverbeke
Current Awarded Amount	\$19,896.00	Current End Date	12/31/2016

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$19,896.00	\$19,896.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$19,896.00</b>	<b>\$19,896.00</b>	<b>\$0.00</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration	Administration /Coordination	Current State Grant	2015 - Conservation Delivery (Lincoln SWCD)	\$19,896.00	\$19,896.00	2/28/2015	N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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## Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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## Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

Grant Activity - Administration			
Description	Conservation Delivery is given to the SWCD for general administration of the district, including items such as: employee salaries and expenses, supervisors compensations and expenses, office space, insurance, postage, fees/dues, etc.		
Category	ADMINISTRATION/COORDINATION		
Start Date	21-Aug-14	End Date	29-Dec-15
Has Rates and Hours?	No		
Actual Results	As of Dec. 31, 2014; \$9,815.58 has been spent on employee salaries which includes overhead costs. As of February 28, 2015, the remainder of the Conservation Delivery Grant funds of \$10,080.42 have been spent on employee salaries which includes overhead costs.		

## Grant Attachments

Document Name	Document Type	Description
2015 Program and Operations Addendum	Grant Agreement	2015 Program and Operations Addendum - Lincoln SWCD
2015 Program and Operations Addendum executed	Grant Agreement	2015 Program and Operations Addendum - Lincoln SWCD
FY15 Conservation Delivery Financial Report	Progress	Progress Dated - 12/30/2015