



## Grant All-Detail Report Cost Share Base 2014

**Grant Title** - 2014 - State Cost-Share Fund (Lincoln SWCD)

**Grant ID** - P14-6596

**Organization** - Lincoln SWCD

<b>Original Awarded Amount</b>	<b>\$15,527.00</b>	<b>Grant Execution Date</b>	
<b>Required Match Amount</b>	\$3,881.75	<b>Original Grant End Date</b>	12/31/2016
<b>Required Match %</b>	25%	<b>Grant Day To Day Contact</b>	Pauline Vanoverbeke
<b>Current Awarded Amount</b>	\$15,527.00	<b>Current End Date</b>	12/31/2016

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$15,527.00	\$15,527.00	\$0.00
Total Match Amount	\$4,780.56	\$4,780.56	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$20,307.56</b>	<b>\$20,307.56</b>	<b>\$0.00</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administer the State C-S Program	Administration /Coordination	Current State Grant	2014 - State Cost-Share Fund (Lincoln SWCD)	\$2,802.00	\$2,802.00	11/18/2015	N
Engels (Frank)-FY14 WSCB Project	Agricultural Practices	Current State Grant	2014 - State Cost-Share Fund (Lincoln SWCD)	\$2,025.00	\$2,025.00	11/18/2015	N
Engels (Frank)-FY14 WSCB Project	Agricultural Practices	Landowner Fund	FY14-Landowner Share	\$675.00	\$675.00	11/18/2015	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Jorgensen (Harvey) Trust; St C-S-FY14; WSCB Project	Agricultural Practices	Current State Grant	2014 - State Cost-Share Fund (Lincoln SWCD)	\$7,500.00	\$7,500.00	6/17/2015	N
Jorgensen (Harvey) Trust; St C-S-FY14; WSCB Project	Agricultural Practices	Landowner Fund	Land owner dollars	\$2,905.56	\$2,905.56	6/17/2015	Y
Ochocki (William)-St C-S-FY14-Alt Intake Project	Conservation Drainage	Current State Grant	2014 - State Cost-Share Fund (Lincoln SWCD)	\$3,200.00	\$3,200.00	11/18/2015	N
Ochocki (William)-St C-S-FY14-Alt Intake Project	Conservation Drainage	Landowner Fund	Landowner Share	\$1,200.00	\$1,200.00	11/18/2015	Y

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
638 - Water and Sediment Control Basin	3	3	3 COUNT	3 COUNT
173M - Alternative Tile Intake - Other Blind Intake	8	8	8 COUNT	8 COUNT
638 - Water and Sediment Control Basin	1	1	1 COUNT	1 COUNT

### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
SEDIMENT (TSS)	18.04	TONS/YR
PHOSPHORUS (EST. REDUCTION)	23.31	LBS/YR
SOIL (EST. SAVINGS)	50.17	TONS/YR

## Grant Activity

Grant Activity - Administer the State C-S Program			
Description	Administer the State C-S Program		
Category	ADMINISTRATION/COORDINATION		
Start Date	12-Sep-13	End Date	18-Nov-15
Has Rates and Hours?	No		
Actual Results	As of Dec 31, 2013, no funds have been spent. As of Dec 31, 2014; funds have been encumbered, but not spent; hours have been worked on the 2014 State C-S Program but have not been taken against any project as no funds have been spent on any projects. As of November 18, 2015, spent \$2,802.00 on Tech/Admin on the FY14 State C-S Program		

Grant Activity - Engels (Frank)-FY14 WSCB Project			
Description	Construct 1-WSCB w/Tile		
Category	AGRICULTURAL PRACTICES		
Start Date	16-Apr-14	End Date	18-Nov-15
Has Rates and Hours?	No		
Actual Results	Constructed 1-WSCB		

Activity Action - Engels (Frank)-FY14 WSCB Project			
Practice	638 - Water and Sediment Control Basin	Count of Activities	1
Description	Installed 1-WSCB		
Proposed Size / Units	1.00 COUNT	Lifespan	10 Years
Actual Size/Units	1.00 COUNT	Installed Date	18-Nov-15
Mapped Activities	1 Point(s)		

Final Indicator for Engels (Frank)-FY14 WSCB Project			
Indicator Name	SOIL (EST. SAVINGS)	Value	7.0
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (FILTER STRIP)
Waterbody	South Branch YMR		

Final Indicator for Engels (Frank)-FY14 WSCB Project			
Indicator Name	SEDIMENT (TSS)	Value	1.58
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (FILTER STRIP)
Waterbody	South Branch YMR		
Final Indicator for Engels (Frank)-FY14 WSCB Project			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	1.58
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (FILTER STRIP)
Waterbody	South Branch YMR		

Grant Activity - Jorgensen (Harvey) Trust; St C-S-FY14; WSCB Project			
Description	WSCB Project		
Category	AGRICULTURAL PRACTICES		
Start Date	16-Apr-14	End Date	17-Jun-15
Has Rates and Hours?	No		
Actual Results	Installed 3-WSCBs		

Activity Action - Jorgensen (Harvey) Trust-St C-S-FY14-WSCB Project			
Practice	638 - Water and Sediment Control Basin	Count of Activities	3
Description	Installed 3-WSCBs		
Proposed Size / Units	3.00 COUNT	Lifespan	10 Years
Actual Size/Units	3.00 COUNT	Installed Date	17-Jun-15
Mapped Activities	3 Point(s)		

Final Indicator for Jorgensen (Harvey) Trust-St C-S-FY14-WSCB Project			
Indicator Name	SOIL (EST. SAVINGS)	Value	43.17
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (FILTER STRIP)
Waterbody	South Branch Yellow Medicine River		
Final Indicator for Jorgensen (Harvey) Trust-St C-S-FY14-WSCB Project			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	9.73
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (FILTER STRIP)
Waterbody	South Branch Yellow Medicine River		
Final Indicator for Jorgensen (Harvey) Trust-St C-S-FY14-WSCB Project			
Indicator Name	SEDIMENT (TSS)	Value	8.46

<b>Indicator Subcategory/Units</b>	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	<b>Calculation Tool</b>	BWSR CALC (FILTER STRIP)
<b>Waterbody</b>	South Branch Yellow Medicine River		

Grant Activity - Ochocki (William)-St C-S-FY14-Alt Intake Project			
<b>Description</b>	Ochocki (William)-St C-S-FY14-Alt Intake Project		
<b>Category</b>	CONSERVATION DRAINAGE		
<b>Start Date</b>	20-May-15	<b>End Date</b>	18-Nov-15
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	Installed 8 Alt. Intakes		

Activity Action - Ochocki (William)-St C-S-FY14-Alt Intake Project			
<b>Practice</b>	173M - Alternative Tile Intake - Other Blind Intake	<b>Count of Activities</b>	8
<b>Description</b>	Intsall 8-Alt Intakes		
<b>Proposed Size / Units</b>	8.00 COUNT	<b>Lifespan</b>	10 Years
<b>Actual Size/Units</b>	8.00 COUNT	<b>Installed Date</b>	18-Nov-15
<b>Mapped Activities</b>	8 Point(s)		

Final Indicator for Ochocki (William)-St C-S-FY14-Alt Intake Project			
<b>Indicator Name</b>	SEDIMENT (TSS)	<b>Value</b>	8
<b>Indicator Subcategory/Units</b>	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	<b>Calculation Tool</b>	Other
<b>Waterbody</b>	North Branch YMR		
Final Indicator for Ochocki (William)-St C-S-FY14-Alt Intake Project			
<b>Indicator Name</b>	PHOSPHORUS (EST. REDUCTION)	<b>Value</b>	12
<b>Indicator Subcategory/Units</b>	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	<b>Calculation Tool</b>	Other
<b>Waterbody</b>	North Branch YMR		

## Grant Attachments

Document Name	Document Type	Description
<b>FY14 Final Financial Report</b>	Progress	Progress Dated - 11/24/2015
<b>FY14 SWCD Program and Operations Grant</b>	Grant Agreement	FY 14 SWCD Program and Operations Grants - Lincoln SWCD
<b>FY14 SWCD Program and Operations Grant executed</b>	Grant Agreement	FY 14 SWCD Program and Operations Grants - Lincoln SWCD

Document Name	Document Type	Description
<b>Final Financial Report</b>	Grant	2014 - State Cost-Share Fund (Lincoln SWCD)