



Grant All-Detail Report Easement Delivery 2015

Grant Title - 2015 - Easement Delivery (Lincoln SWCD)

Grant ID - P15-3244

Organization - Lincoln SWCD

Original Awarded Amount	\$5,123.00	Grant Execution Date	
Required Match Amount	\$0.00	Original Grant End Date	12/31/2016
Required Match %	0%	Grant Day To Day Contact	Pauline Vanoverbeke
Current Awarded Amount	\$5,123.00	Current End Date	12/31/2016

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$5,123.00	\$5,123.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$5,123.00	\$5,123.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2015 Easement Delivery	Administration /Coordination	Current State Grant	2015 - Easement Delivery (Lincoln SWCD)	\$5,123.00	\$5,123.00	6/30/2015	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2015 Easement Delivery			
Description	2015 Easement Delivery; is given to the SWCD to help market the RIM programs; attend training sessions; conduct screening committee meetings, process easements; preform on-site investigations and surveys, monitor easements, conduct spot-checks; preform courthouse searches; and finalize easements.		
Category	ADMINISTRATION/COORDINATION		
Start Date	21-Aug-14	End Date	29-Dec-15
Has Rates and Hours?	No		
Actual Results	<p>As of December 31, 2014; the following has been spent: Kraus-6 hrs @ \$39.59 for a total of \$237.54 on time w/individual landowners discussing RIM; Madsen-50 hrs @ \$42.69 for a total of \$2,134.50 and .06 hrs for a total of \$2.42 for a grand total of \$2,136.92 on time in the field doing Spot Checks, reviewing and updating files, etc.; VanOverbeke-3.5 hrs @ \$48.01 for a total of \$168.04 on reporting, time sheets, etc.; total of all dollars spent in 2014-\$2,542.50.</p> <p>Dec 31, 2015; Cons Tech; 7.5 hrs/\$44.97 for a total of \$337.28; District Manager; 4.5 hrs/\$52.34; 1 hr/\$63.30 for a total of \$298.83; Dist Tech; 47.5 hrs/\$40.70 plus the remainder of \$11.14 for a total of \$1,944.39. Work was spent on salaries and overhead costs spent doing work on spot checks, reviewing and updating files, etc.</p>		

Grant Attachments

Document Name	Document Type	Description
2015 Program and Operations Addendum	Grant Agreement	2015 Program and Operations Addendum - Lincoln SWCD
2015 Program and Operations Addendum executed	Grant Agreement	2015 Program and Operations Addendum - Lincoln SWCD
FY15 Ease Del Final Financial Report	Grant	2015 - Easement Delivery (Lincoln SWCD)

Document Name	Document Type	Description
FY15 Easement Delivery Financial Report	Progress	Progress Dated - 12/30/2015