



## Grant All-Detail Report SWCD Local Capacity Services 2018

**Grant Title** - 2018 - SWCD Local Capacity Services (Lincoln SWCD)

**Grant ID** - P18-9210

**Organization** - Lincoln SWCD

Original Awarded Amount	<b>\$114,400.00</b>	Grant Execution Date	<b>11/27/2017</b>
Required Match Amount	\$0.00	Original Grant End Date	12/31/2020
Required Match %	0%	Grant Day To Day Contact	Colleen Wichern
Current Awarded Amount	\$114,400.00	Current End Date	12/31/2020

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$114,400.00	\$97,758.62	\$16,641.38
Total Match Amount	\$14,400.00	\$0.00	\$14,400.00
Total Other Funds	\$6,582.00	\$6,582.00	\$0.00
<b>Total</b>	<b>\$135,382.00</b>	<b>\$104,340.62</b>	<b>\$31,041.38</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Frank Remerowski Project	Agricultural Practices	Current State Grant	2018 - SWCD Local Capacity Services (Lincoln SWCD)	\$1,574.00	\$1,574.00	9/18/2019	N
Frank Remerowski Project	Agricultural Practices	Other Funds	2017 - SWCD Local Capacity Services (Lincoln SWCD)	\$2,400.00	\$2,400.00	9/18/2019	N
Frank Remerowski Project	Agricultural Practices	Other Funds		\$4,182.00	\$4,182.00	9/18/2019	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Soil Erosion- 2018 Cost Share Assistance	Agricultural Practices	Current State Grant	2018 - SWCD Local Capacity Services (Lincoln SWCD)	\$13,426.00			N
Soil Erosion- 2018 Cost Share Assistance	Agricultural Practices	Local Fund	Local County match	\$14,400.00			Y
Soil Erosion-2018 Administration position	Administration /Coordination	Current State Grant	2018 - SWCD Local Capacity Services (Lincoln SWCD)	\$56,570.74	\$56,570.74	12/31/2019	N
Soil Erosion-2018 Technician Position	Technical/Engineering Assistance	Current State Grant	2018 - SWCD Local Capacity Services (Lincoln SWCD)	\$37,829.26	\$37,829.26	12/8/2019	N
Soil Erosion-2018- Education/Information	Education/Information	Current State Grant	2018 - SWCD Local Capacity Services (Lincoln SWCD)	\$5,000.00	\$1,784.62	8/26/2019	N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
638 - Water and Sediment Control Basin	2	2	11.5 AC	11.5 AC

### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
SEDIMENT (TSS)	9.36	TONS/YR
SOIL (EST. SAVINGS)	26.74	TONS/YR
PHOSPHORUS (EST. REDUCTION)	10.76	LBS/YR

## Grant Activity

Grant Activity - Frank Remerowski Project			
Description	Water and sediment control basins in section 30 of Limestone Township.		
Category	AGRICULTURAL PRACTICES		
Start Date	20-Mar-19	End Date	18-Sep-19
Has Rates and Hours?	No		
Actual Results	Completed 2 water and sediment control basins in section 30 of Limestone Township.		

Activity Action - Frank Remerowski Project			
Practice	638 - Water and Sediment Control Basin	Count of Activities	2
Description	Completed 2 water and sediment control basins in section 30 of Limestone Township.		
Proposed Size / Units	11.50 AC	Lifespan	10 Years
Actual Size/Units	11.50 AC	Installed Date	18-Sep-19
Mapped Activities	2 Point(s)		

Final Indicator for Frank Remerowski Project			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	10.76
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	Other
Waterbody	Yellow Medicine River		
Final Indicator for Frank Remerowski Project			
Indicator Name	SEDIMENT (TSS)	Value	9.36
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	Other
Waterbody	Yellow Medicine River		
Final Indicator for Frank Remerowski Project			
Indicator Name	SOIL (EST. SAVINGS)	Value	26.74
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	Other
Waterbody	Yellow Medicine River		

**Grant Activity - Soil Erosion- 2018 Cost Share Assistance**

<b>Description</b>	As per our Lincoln County Water Management Plan and the Yellow Medicine one watershed one plan, one of our priority concerns is to Minimize the transport of sediment, excess nutrients and Bacteria. Agricultural practices such as Water sediment control basins, waterways and grade stabilization structures are needed across the Lincoln County landscape to meet this priority concern. Multiple landowners have shown interest in doing the above practices. Cost share rates will be consistent with the FY18 Erosion Control and Water management policy. The \$14400 is local county dollars to support erosion control practices in Lincoln County.		
<b>Category</b>	AGRICULTURAL PRACTICES		
<b>Start Date</b>		<b>End Date</b>	
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>			

**Grant Activity - Soil Erosion-2018 Administration position**

<b>Description</b>	The administrative assistant position will work approximately 1,065 hours at a billable rate of approximately \$44.39/hour on projects related to soil erosion. A total of \$47,200 will be placed into this category. This position is a continuation of funding from the local capacity 2017 dollars. The position will work on Elink, accounting, reporting and will assist technicians as needed. All activities will work toward the soil erosion goals of the local water plan and yellow medicine river one watershed one plan.		
<b>Category</b>	ADMINISTRATION/COORDINATION		
<b>Start Date</b>	27-Nov-17	<b>End Date</b>	31-Dec-19
<b>Has Rates and Hours?</b>	Yes		
<b>Actual Results</b>	<p>Administration Position from May 2, 2018 - October 7, 2018:</p> <ul style="list-style-type: none"> <li>-May 2, 2018 - May 4, 2018 - 13.25 Hours @ \$46.89 = \$621.29</li> <li>-May 5, 2018 - October 7, 2018 - 720 Hours @ \$43.82 = \$31,550.40</li> </ul> <p>Total spent as of October 7, 2018 is \$32,171.69</p> <p>Administration Position from October 8, 2018 - December 31, 2018:</p> <ul style="list-style-type: none"> <li>-343 Hours @ \$43.82 = \$15,030.26.</li> </ul> <p>Total Spent as of December 31, 2018 Equals \$47,201.95</p> <p>Administration Position from November 4, 2019 - December 31, 2019:</p> <ul style="list-style-type: none"> <li>-242.25 Hours @ \$38.69 = \$9,372.65</li> </ul> <p>Total funds spent as of December 31, 2019 equals \$56,574.60. This total exceeds the amount for the activity by \$3.86 which will be covered by district funds.</p> <p>As of December 31, 2019 all funds for this activity category have been spent.</p>		

**Grant Activity - Soil Erosion-2018 Technician Position**

<b>Description</b>	Technical support for soil erosion practices. Approximately 1,086 hours at a billable rate of approximately \$43.50/hour for a total of \$47,200 to be used for the position. This is a continuation from the local capacity 2017 grant. The position will work on soil erosion issues as related to the priorities of the local water management plan and the Yellow Medicine river one watershed one plan.		
<b>Category</b>	TECHNICAL/ENGINEERING ASSISTANCE		
<b>Start Date</b>		<b>End Date</b>	
<b>Has Rates and Hours?</b>	Yes		
<b>Actual Results</b>	<p>Technician Hours from January 1, 2019 - April 7, 2019:                      -Jan. 1 - April 7 - 210 Hours @ \$38.70 = \$8127.00</p> <p>Technician Hours from April 8, 2019 - June 30, 2019:                      -April 8 - June 30 - 223.5 Hours @ \$38.70 = \$8649.45</p> <p>Technician Hours from July 1, 2019 - October 6, 2019:                      -July 1 - Oct 6 - 352.25 Hours @ \$38.70 = \$13,632.08</p> <p>Technician Hours from October 7, 2019 - December 1, 2019:                      -Oct 7 - Dec 1 - 178.25 Hours @ \$38.70 = \$6898.28</p>		

## Grant Activity - Soil Erosion-2018- Education/Information

<b>Description</b>	The Lincoln SWCD in cooperation with other agencies would like to have a soil health field day with the landowners of Lincoln County and the surrounding area. Soil health is a component to the Yellow Medicine River one watershed one plan implementation. Soil health is also a component to the local County water management plan.		
<b>Category</b>	EDUCATION/INFORMATION		
<b>Start Date</b>		<b>End Date</b>	
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	<p>On August 26, 2019 Lincoln SWCD held a Soil Health and Cover Crop Field Day. The expenses for the day totaled \$1,784.62 and are as follows:</p> <ul style="list-style-type: none"> <li>-Materials and Supplies: \$367.19</li> <li>-Rental of Equipment and Building: \$905.00</li> <li>-Speaker: \$312.43</li> <li>-Projector for field days: \$200.00</li> </ul> <p>As of December 31, 2019 Total expenses for this activity equals \$1784.62</p>		

## Grant Attachments

Document Name	Document Type	Description
<b>2018 SWCD Capacity Amendment EXECUTED- Lincoln SWCD</b>	Grant	2018 - SWCD Local Capacity Services (Lincoln SWCD)
<b>2018 SWCD Capacity Amendment UNEXECUTED - Lincoln SWCD</b>	Grant	2018 - SWCD Local Capacity Services (Lincoln SWCD)
<b>2018/2019 Programs and Operations Grants</b>	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Lincoln SWCD
<b>2018/2019 Programs and Operations Grants executed</b>	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Lincoln SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/22/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/28/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/07/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/01/2019

Document Name	Document Type	Description
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/08/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/29/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/11/2018
<b>Financial Report</b>	Grant	2018 - SWCD Local Capacity Services (Lincoln SWCD)
<b>P18-9210 Reconciliation A Checklist</b>	Journal	Journal Dated - 02/13/2019
<b>Resolution for County Match</b>	Grant	2018 - SWCD Local Capacity Services (Lincoln SWCD)
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 08/31/2017
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 02/21/2018
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 12/05/2019
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 11/20/2017
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 11/21/2017