



# Grant All-Detail Report

## 2013 Conservation Delivery Grant

**Grant Title** - 2013 Conservation Delivery Grant - Lincoln (SWCD)

**Grant ID** - C13-2014

**Organization** - Lincoln SWCD

|                         |             |                          |          |
|-------------------------|-------------|--------------------------|----------|
| Original Awarded Amount | \$19,896.00 | Grant Execution Date     |          |
| Required Match Amount   | \$0.00      | Original Grant End Date  | 1/1/2020 |
| Required Match %        | 0%          | Grant Day To Day Contact |          |
| Current Awarded Amount  | \$19,896.00 | Current End Date         | 1/1/2020 |

### Budget Summary

|                    | Budgeted           | Spent              | Balance Remaining* |
|--------------------|--------------------|--------------------|--------------------|
| Total Grant Amount | \$19,896.00        | \$19,896.00        | \$0.00             |
| Total Match Amount | \$0.00             | \$0.00             | \$0.00             |
| Total Other Funds  | \$0.00             | \$0.00             | \$0.00             |
| <b>Total</b>       | <b>\$19,896.00</b> | <b>\$19,896.00</b> | <b>\$0.00</b>      |

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

| Activity Name              | Activity Category            | Source Type         | Source Description                                | Budgeted    | Spent       | Last Transaction Date | Matching Fund |
|----------------------------|------------------------------|---------------------|---|-------------|-------------|-----------------------|---------------|
| 2013 Conservation Delivery | Administration /Coordination | Current State Grant | 2013 Conservation Delivery Grant - Lincoln (SWCD) | \$19,896.00 | \$19,896.00 | 12/31/2012            | N             |

### Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
|------------------|--------------------|-----------------------|----------------------|--------------------|
|------------------|--------------------|-----------------------|----------------------|--------------------|

## Proposed Activity Indicators

| Activity Name | Indicator Name | Value & Units | Waterbody | Calculation Tool | Comments |
|---------------|----------------|---------------|-----------|------------------|----------|
|---------------|----------------|---------------|-----------|------------------|----------|

## Final Indicators Summary

| Indicator Name | Total Value | Unit |
|----------------|-------------|------|
|----------------|-------------|------|

## Grant Activity

| Grant Activity - 2013 Conservation Delivery |  |          |           |
|---|--|----------|-----------|
| Description                                 | Conservation Delivery is given to the SWCD for the general administration and operation of the district. These administrative and operation costs include paying for the costs of: employees salary and expenses, office space, insurance, postage, fees/dues, and supervisors' compensation and expenses. FY2013 Conservation Delivery Grant funds will be used to supplement staff wages for administrative/technical expertise, supervisor compensation, expenses, dues, audit expenses, mtg expenses, office space and rent. |          |           |
| Category                                    | ADMINISTRATION/COORDINATION  |          |           |
| Start Date                                  | 8-Oct-12   | End Date | 31-Dec-12 |
| Has Rates and Hours?                        | No   |          |           |
| Actual Results                              | As of December 31, 2012 all of the Conservation Delivery Grant funds have been spent on the following: Wages-\$10,369.76, Dues-\$2,741.50, Rent-\$1,703.26, Audit-\$1,525; Supervisor & Employee Mtgs/Conventions-\$2,090, Supervisors Exp-\$1,466.48.   |          |           |

## Grant Attachments

| Document Name  | Document Type | Description                                       |
|--|---------------|---|
| 2013 Con Delivery Lincoln SWCD.pdf                       | Grant         | 2013 Conservation Delivery Grant - Lincoln (SWCD) |
| 2013 Lincoln SWCD Conservation Delivery Financial Report | Grant         | 2013 Conservation Delivery Grant - Lincoln (SWCD) |
| grant_app_general-added.rpt                              | Grant         | 2013 Conservation Delivery Grant - Lincoln (SWCD) |

