



Grant All-Detail Report Conservation Delivery 2014

Grant Title - 2014 - Conservation Delivery (Lincoln SWCD)

Grant ID - P14-5450

Organization - Lincoln SWCD

| | | | |
|-------------------------|--------------------|--------------------------|---------------------|
| Original Awarded Amount | \$19,896.00 | Grant Execution Date | |
| Required Match Amount | \$0.00 | Original Grant End Date | 12/31/2016 |
| Required Match % | 0% | Grant Day To Day Contact | Pauline Vanoverbeke |
| Current Awarded Amount | \$19,896.00 | Current End Date | 12/31/2016 |

Budget Summary

| | Budgeted | Spent | Balance Remaining* |
|--------------------|--------------------|--------------------|--------------------|
| Total Grant Amount | \$19,896.00 | \$19,896.00 | \$0.00 |
| Total Match Amount | \$0.00 | \$0.00 | \$0.00 |
| Total Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Total | \$19,896.00 | \$19,896.00 | \$0.00 |

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
|----------------|------------------------------|---------------------|---|-------------|-------------|-----------------------|---------------|
| Administration | Administration /Coordination | Current State Grant | 2014 - conservation delivery (lincoln swcd) | \$19,896.00 | \$19,896.00 | 12/31/2013 | N |

Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
|------------------|--------------------|-----------------------|----------------------|--------------------|
|------------------|--------------------|-----------------------|----------------------|--------------------|

Proposed Activity Indicators

| Activity Name | Indicator Name | Value & Units | Waterbody | Calculation Tool | Comments |
|---------------|----------------|---------------|-----------|------------------|----------|
|---------------|----------------|---------------|-----------|------------------|----------|

Final Indicators Summary

| Indicator Name | Total Value | Unit |
|----------------|-------------|------|
|----------------|-------------|------|

Grant Activity

| Grant Activity - Administration | | | |
|---------------------------------|--|----------|-----------|
| Description | Conservation Delivery is given to the SWCD for general administration of the district, including items such as: employee salaries and expenses, supervisors compensation and expenses, office space, insurance, postage, fees/dues, etc. | | |
| Category | ADMINISTRATION/COORDINATION | | |
| Start Date | 12-Sep-13 | End Date | 31-Dec-13 |
| Has Rates and Hours? | No | | |
| Actual Results | As of December 31, 2013, all of he Conservation Delivery Grant funds have been spent on the following: Wages-\$16,515.21, Supervisor Comp-\$775, Supervisor Expenses-\$840, Employee Expenses-\$733.50, and Rent-\$851.63. | | |

Grant Attachments

| Document Name | Document Type | Description |
|---|-----------------|---|
| 2014 Con Delivery Financial Report | Journal | Journal Dated - 02/10/2014 |
| FY14 SWCD Program and Operations Grant | Grant Agreement | FY 14 SWCD Program and Operations Grants - Lincoln SWCD |
| FY14 SWCD Program and Operations Grant executed | Grant Agreement | FY 14 SWCD Program and Operations Grants - Lincoln SWCD |