



Grant All-Detail Report Conservation Delivery 2016

Grant Title - 2016 - Conservation Delivery (Lincoln SWCD)

Grant ID - P16-0941

Organization - Lincoln SWCD

| | | | |
|-------------------------|--------------------|--------------------------|---------------------|
| Original Awarded Amount | \$19,896.00 | Grant Execution Date | 8/11/2015 |
| Required Match Amount | \$0.00 | Original Grant End Date | 12/31/2016 |
| Required Match % | 0% | Grant Day To Day Contact | Pauline Vanoverbeke |
| Current Awarded Amount | \$19,896.00 | Current End Date | 12/31/2016 |

Budget Summary

| | Budgeted | Spent | Balance Remaining* |
|--------------------|--------------------|--------------------|--------------------|
| Total Grant Amount | \$19,896.00 | \$19,896.00 | \$0.00 |
| Total Match Amount | \$0.00 | \$0.00 | \$0.00 |
| Total Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Total | \$19,896.00 | \$19,896.00 | \$0.00 |

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
|------------------------------|------------------------------|---------------------|---|-------------|-------------|-----------------------|---------------|
| FY16-Cons.Del-Administration | Administration /Coordination | Current State Grant | 2016 - Conservation Delivery (Lincoln SWCD) | \$19,896.00 | \$19,896.00 | 12/31/2015 | N |

Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
|------------------|--------------------|-----------------------|----------------------|--------------------|
|------------------|--------------------|-----------------------|----------------------|--------------------|

Proposed Activity Indicators

| Activity Name | Indicator Name | Value & Units | Waterbody | Calculation Tool | Comments |
|---------------|----------------|---------------|-----------|------------------|----------|
|---------------|----------------|---------------|-----------|------------------|----------|

Final Indicators Summary

| Indicator Name | Total Value | Unit |
|----------------|-------------|------|
|----------------|-------------|------|

Grant Activity

| Grant Activity - FY16-Cons.Del-Administration | | | |
|---|--|----------|-----------|
| Description | FY16-Cons.Del-Administration | | |
| Category | ADMINISTRATION/COORDINATION | | |
| Start Date | 11-Aug-15 | End Date | 31-Dec-15 |
| Has Rates and Hours? | No | | |
| Actual Results | Dec 31, 2015; \$19,896 Grant dollars spent as follows: -Supervisors Comp; \$3,975 (53 meetings) -Dist. Manager; \$14,033.72 (approx 268 hrs; wage-\$52.34/hr) -Cons. Technician; \$1,142.30 (approx 25.5 hrs; wage-\$44.97/hr) -Assistant; \$744.98 (approx 35.5 hrs; wage-\$21.07/hr) | | |

Grant Attachments

| Document Name | Document Type | Description |
|--|-----------------|---|
| 2016 SWCD Programs and Operations Grant | Grant Agreement | 2016 SWCD Programs and Operations Grants - Lincoln SWCD |
| 2016 SWCD Programs and Operations Grant executed | Grant Agreement | 2016 SWCD Programs and Operations Grants - Lincoln SWCD |
| FY16 Final Financial Report | Progress | Progress Dated - 01/12/2016 |