



Grant All-Detail Report Conservation Delivery 2019

Grant Title - 2019 - Conservation Delivery (Lincoln SWCD)

Grant ID - P19-2016

Organization - Lincoln SWCD

Original Awarded Amount	\$19,896.00	Grant Execution Date	11/27/2017
Required Match Amount	\$0.00	Original Grant End Date	12/31/2020
Required Match %	0%	Grant Day To Day Contact	Colleen Wichern
Current Awarded Amount	\$19,896.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$19,896.00	\$19,896.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$19,896.00	\$19,896.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration	Administration /Coordination	Current State Grant	2019 - Conservation Delivery (Lincoln SWCD)	\$19,896.00	\$19,896.00	12/31/2019	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administration			
Description	Administration for staff time hours and supervisors expenses for meetings.		
Category	ADMINISTRATION/COORDINATION		
Start Date	27-Nov-17	End Date	31-Dec-19
Has Rates and Hours?	No		
Actual Results	<p>Quarter 1 - 2019 Supervisors Expenses for Meetings totals \$1,396.03 as of March 31, 2019.</p> <p>Quarter 2 - 2019 Supervisors Expenses for Meetings totals \$2,343.55 as of June 30, 2019.</p> <p>Quarter 3 - 2019 Supervisors Expenses for Meetings totals \$1507.96 as of September 30, 2019.</p> <p>Quarter 4 - 2019 Supervisors Expenses for Meetings totals \$3067.72 as of December 31, 2019.</p> <p>Total Supervisor Expenses for the 2019 Year equals \$8315.26.</p> <p>Staff Administration time for the 2019 Year equals \$11,580.74.</p> <p>As of December 31, 2019 all funds have been spent.</p>		

Grant Attachments

Document Name	Document Type	Description
2018/2019 Programs and Operations Grants	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Lincoln SWCD
2018/2019 Programs and Operations Grants executed	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Lincoln SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/25/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/29/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/11/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/29/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/08/2019

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/24/2020
Financial Report	Grant	2019 - Conservation Delivery (Lincoln SWCD)