



Grant All-Detail Report SWCD Local Capacity Services 2019

Grant Title - 2019 - SWCD Local Capacity Services (Lincoln SWCD)

Grant ID - P19-2372

Organization - Lincoln SWCD

Original Awarded Amount	\$100,000.00	Grant Execution Date	9/25/2018
Required Match Amount	\$0.00	Original Grant End Date	12/31/2021
Required Match %	0%	Grant Day To Day Contact	Dale Sterzinger
Current Awarded Amount	\$114,400.00	Current End Date	12/31/2021

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$114,400.00	\$48,749.40	\$65,650.60
Total Match Amount	\$14,400.00	\$0.00	\$14,400.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$128,800.00	\$48,749.40	\$80,050.60

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Cost Share Local Match	Agricultural Practices	Local Fund		\$14,400.00			Y
Soil Erosion-Administrative Assistant	Administration /Coordination	Current State Grant	2019 - SWCD Local Capacity Services (Lincoln SWCD)	\$50,000.00	\$48,749.40	12/31/2019	N
Soil Erosion-Technical/Engineering Assistance	Technical/Engineering Assistance	Current State Grant	2019 - SWCD Local Capacity Services (Lincoln SWCD)	\$59,400.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Supplies/Equipment	Supplies/Equipment	Current State Grant	2019 - SWCD Local Capacity Services (Lincoln SWCD)	\$5,000.00			N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Cost Share Local Match	
Description	Local County match of \$14,400 to be used toward conservation practices to help achieve the goals of the local water plan and one watershed one plans.
Category	AGRICULTURAL PRACTICES
Start Date	End Date
Has Rates and Hours?	No
Actual Results	

Grant Activity - Soil Erosion-Administrative Assistant			
Description	Administrative Assistant will assist District manager with tracking projects, grant administration, reporting and tracking of all finances.		
Category	ADMINISTRATION/COORDINATION		
Start Date	5-Oct-18	End Date	
Has Rates and Hours?	Yes		
Actual Results	<p>Administrative Assistant's Time spent from January 1, 2019 - April 7, 2019:</p> <p>-Jan. 1 - April 7 - 228 Hours @ \$38.69 = \$8,821.32</p> <p>April 8, 2019 - June 30, 2019:</p> <p>-April 8-June 30 - 371.5 Hours @ \$38.69 = \$14,373.34</p> <p>July 1, 2019 - October 6, 2019:</p> <p>-July 1-Oct 6 - 491.25 Hours @ \$38.69 = \$19,006.46</p> <p>October 7, 2019 - December 31, 2019:</p> <p>-Oct. 7 - Dec. 31 - 169.25 Hours @ \$38.69 = \$6,548.28</p> <p>Total Funds Spent as of December 31, 2019 equals \$48749.40.</p>		

Grant Activity - Soil Erosion-Technical/Engineering Assistance			
Description	<p>Conservation Technician position will assist landowners with soil erosion practices. Assistance will consist of field walk overs, engineering and design of structural conservation practices, soil health practices and wind erosion practices.</p> <p>As of 3-26-19 added the \$14,400 of additional State funds to the position for technical services to help achieve the goals of the local water plan and one watershed one plans.</p>		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date		End Date	
Has Rates and Hours?	Yes		
Actual Results			

Grant Activity - Supplies/Equipment		
Description	District would like to purchase 2 new computers with docking stations and monitors. Would like to also purchase an ARC GIS program for one of the computers.	
Category	SUPPLIES/EQUIPMENT	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results		

Grant Attachments

Document Name	Document Type	Description
2019 SWCD Local Capacity Amendment	Grant Agreement Amendment	
2019 SWCD Local Capacity and Buffer Law Implementation	Grant Agreement	2019 SWCD Local Capacity and Buffer Law Implementation - Lincoln SWCD
2019 SWCD Local Capacity and Buffer Law Implementation EXECUTED	Grant Agreement	2019 SWCD Local Capacity and Buffer Law Implementation - Lincoln SWCD
2019 SWCD Local Capacity and Buffer Law Implementation Grant Amendment	Grant	2019 - SWCD Local Capacity Services (Lincoln SWCD)
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/16/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/06/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/08/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2019
Lincoln County Budget Resolution to SWCD	Grant	2019 - SWCD Local Capacity Services (Lincoln SWCD)
Unexecuted Grant Amendment	Grant Agreement Amendment	
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/13/2019
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 08/21/2018