



Grant All-Detail Report WCA-NRBG 2017

Grant Title - 2017 - Wetland Conservation Act - NRBG (Lincoln County)

Grant ID - P17-0724

Organization - Lincoln County

Original Awarded Amount	\$8,778.00	Grant Execution Date	
Required Match Amount	\$8,778.00	Original Grant End Date	12/31/2018
Required Match %	100%	Grant Day To Day Contact	Dale Sterzinger
Current Awarded Amount	\$8,778.00	Current End Date	12/31/2018

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$8,778.00	\$8,778.00	\$0.00
Total Match Amount	\$8,778.00	\$8,778.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$17,556.00	\$17,556.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY17; WCA- Administration	Administration /Coordination	Current State Grant	2017 - Wetland Conservation Act - NRBG (Lincoln County)	\$8,778.00	\$8,778.00	4/11/2017	N
FY17; WCA- Administration	Administration /Coordination	Local Fund	2017- Wetland Conservation Act- NRBG (Lincoln County)	\$8,778.00	\$8,778.00	4/11/2017	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - FY17; WCA- Administration			
Description	FY17; WCA- Administration		
Category	ADMINISTRATION/COORDINATION		
Start Date	20-Sep-16	End Date	31-Dec-17
Has Rates and Hours?	No		
Actual Results	<p>FY17; WCA Administration. Reported as of 12-31-16. WCA Admin. time spent on the following WCA activities in 2016. 432 landowner contacts made that included 2 exemptions, 1 no loss determination, 30 potential violation sites investigated or which 19 required local action and 2 required DNR enforcement. 295 contacts were tile or drainage type request. Dollar breakdown includes:</p> <p>247.363 hrs x \$48.66 = \$12,036.64 spent. (\$6018.32 local match and \$6018.32 State WCA NRBG grant dollars spent on the 2017 grant).</p> <p>The 247.363 hrs are the remaining hours not used on the FY16 WCA grant and accumulated after the 9-20-16 grant start date.</p> <p>As of 12-31-17 WCA admin. time spent on WCA as follows: 515 landowner contacts which included 2 boundary and type determinations, 1 no loss determination, 3 exemption determinations, 18 potential violation sites reviewed, 4 local restoration orders issued, many hours spent on wind energy review and many sites reviewed for drainage type activities. Dollar breakdown as follows:</p> <p>27 hours @ \$66.49 billable rate = \$1795.23 62.5 hours @ \$59.65 = \$3728.13 Total Spent= \$5523.55</p> <p>All dollars are spent in the FY17 WCA Grant as of 4-11-17. Half of the dollars are matching funds the other half were grant dollars (\$2759.68 matching \$2759.68 Grant)</p> <p>From 4-11-17 to 10-19-17, hours amounting to 213 were not applied toward any grant. The SWCD paid for these extra hours to work on WCA Administration from local funds.</p> <p>From 10-19-17 to 12-31-17, a total of 59.5 hours will be applied toward the 2018 WCA Grant and matching funds.</p>		

Grant Attachments

Document Name	Document Type	Description
2017 NRBG Addendum	Grant Agreement	2017 Natural Resources Block Grant Addendum - Lincoln County
2017 NRBG Addendum executed	Grant Agreement	2017 Natural Resources Block Grant Addendum - Lincoln County
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/07/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/15/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/07/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/11/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/07/2018
Final Financial report	Grant	2017 - Wetland Conservation Act - NRBG (Lincoln County)