



Grant All-Detail Report Buffer Law 2016

Grant Title - 2016 - Buffer Law (Lincoln SWCD)

Grant ID - P16-1375

Organization - Lincoln SWCD

Original Awarded Amount	\$25,000.00	Grant Execution Date	11/20/2015
Required Match Amount	\$0.00	Original Grant End Date	12/31/2017
Required Match %	0%	Grant Day To Day Contact	Pauline Vanoverbeke
Current Awarded Amount	\$25,000.00	Current End Date	12/31/2017

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$25,000.00	\$25,000.00	\$0.00
Total Match Amount	\$8,500.00	\$8,500.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$33,500.00	\$33,500.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
District Tech #1-Wages	Planning and Assessment	Current State Grant	2016 - Buffer Law (Lincoln SWCD)	\$1,870.75	\$1,870.75	2/29/2016	N
Purchase a NTD-FY16	Supplies/Equipment	Current State Grant	2016 - Buffer Law (Lincoln SWCD)	\$23,129.25	\$23,129.25	3/16/2016	N
Purchase a NTD-FY16	Supplies/Equipment	Local Fund	Lincoln County Funds	\$8,500.00	\$8,500.00	3/16/2016	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - District Tech #1-Wages			
Description	District Tech #1-Wages; The District Technician #1 will be paid approx. 65 hours @ \$28.93/hr for the first part of January, 2016.		
Category	PLANNING AND ASSESSMENT		
Start Date	25-Nov-15	End Date	29-Feb-16
Has Rates and Hours?	Yes		
Actual Results	District Tech #1-Wages; The District Technician #1 worked 57.65 hours @ \$32.45 per hour (includes overhead costs). Work was done in January and paid in February, 2016.		

Grant Activity - Purchase a NTD-FY16

Description	Purchase a NTD-FY16; in 2016.		
Category	SUPPLIES/EQUIPMENT		
Start Date	25-Nov-15	End Date	31-Mar-16
Has Rates and Hours?	No		
Actual Results	Purchased a 2016 Great Plains Drill 10 foot NO-Till Grass; Serial Number GP3995XX; total cost was \$31,629.25 of which \$23,129.25 was paid through the Buffer Grant and \$8,500 through the District (County).		

Grant Attachments

Document Name	Document Type	Description
2016 Buffer Law and MAWQCP Grants	Grant Agreement	2016 Buffer Law & MAWQCP - Lincoln SWCD
2016 Buffer Law and MAWQCP Grants executed	Grant Agreement	2016 Buffer Law & MAWQCP - Lincoln SWCD
Final Financial Report	Progress	Progress Dated - 03/31/2016
Final Financial Report	Progress	Progress Dated - 03/31/2016