



Grant All-Detail Report Cost Share 2015

Grant Title - 2015 - State Cost-Share Fund (Lincoln SWCD)

Grant ID - P15-2421

Organization - Lincoln SWCD

Original Awarded Amount	\$15,527.00	Grant Execution Date	
Required Match Amount	\$3,881.75	Original Grant End Date	12/31/2016
Required Match %	25%	Grant Day To Day Contact	Pauline Vanoverbeke
Current Awarded Amount	\$15,527.00	Current End Date	12/31/2016

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$15,527.00	\$15,527.00	\$0.00
Total Match Amount	\$4,645.89	\$4,645.89	\$0.00
Total Other Funds	\$18,132.08	\$18,132.08	\$0.00
Total	\$38,304.97	\$38,304.97	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administer the State C-S Program	Administration /Coordination	Current State Grant	2015 - State Cost-Share Fund (Lincoln SWCD)	\$1,775.00	\$1,775.00	11/16/2016	N
Amundson (Duane)-FY15-05; WSCB Project	Agricultural Practices	Current State Grant	2015 - State Cost-Share Fund (Lincoln SWCD)	\$1,000.00	\$1,000.00	11/16/2016	N
Amundson (Duane)-FY15-05; WSCB Project	Agricultural Practices	Landowner Fund	FY15 Landowner Share	\$334.00	\$334.00	11/16/2016	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Amundson (Duane)-FY16-01; State C-S Project-WSCBs	Agricultural Practices	Other Funds	2016 - State Cost-Share Fund (Lincoln SWCD)	\$13,599.00	\$13,599.00	11/16/2016	N
Amundson (Duane)-FY16-01; State C-S Project-WSCBs	Agricultural Practices	Other Funds	FY16 Landowner Share	\$4,533.08	\$4,533.08	11/16/2016	Y
Boulton (Thomas)-FY15-01; Alt Intake Project	Conservation Drainage	Current State Grant	2015 - State Cost-Share Fund (Lincoln SWCD)	\$0.00			N
Boulton (Thomas)-FY15-01; Alt Intake Project	Conservation Drainage	Landowner Fund	Landowner Share	\$0.00			Y
VanDerostyne (Gary)-FY15-02; WSCB Project	Agricultural Practices	Current State Grant	2015 - State Cost-Share Fund (Lincoln SWCD)	\$10,750.00	\$10,750.00	11/18/2015	N
VanDerostyne (Gary)-FY15-02; WSCB Project	Agricultural Practices	Landowner Fund	Landowner Share	\$3,643.89	\$3,643.89	11/18/2015	Y
Weber (Joseph)-FY15-03-Alt. Intakes Project	Conservation Drainage	Current State Grant	2015 - State Cost-Share Fund (Lincoln SWCD)	\$2,002.00	\$2,002.00	12/16/2015	N
Weber (Joseph)-FY15-03-Alt. Intakes Project	Conservation Drainage	Landowner Fund	2015 Landowner Share	\$668.00	\$668.00	12/16/2015	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
638 - Water and Sediment Control Basin	9	9	3 COUNT	3 COUNT
173M - Alternative Tile Intake - Other Blind Intake	6	6	6 COUNT	6 COUNT
173M - Alternative Tile Intake - Other Blind Intake	1		1	

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
SEDIMENT (TSS)	105.31	TONS/YR
PHOSPHORUS (EST. REDUCTION)	108.31	LBS/YR
SOIL (EST. SAVINGS)	169.72	TONS/YR

Grant Activity

Grant Activity - Administer the State C-S Program			
Description	State C-S Program; Administer the State C-S Program		
Category	ADMINISTRATION/COORDINATION		
Start Date	21-Aug-14	End Date	16-Nov-16
Has Rates and Hours?	No		
Actual Results	<p>No funds spent as of Dec 31, 2014!</p> <p>As of November 16, 2016 the following administration and technical dollars have been spent: in 2015 the District Manager spent 23.5 hours were spent on the FY15 C-S program breakdown as follows: 22.5 hours @ \$52.34 for a total of \$1,177.65 and one hour @ \$63.30, for a total of \$1,240.95; In 2016, the District Manager spent a total of 7.5 hours at \$58.91/hr for a total of \$441.83. Conservation Technician spent 2 hours @ \$48.66 for a total of \$97.32.</p>		

Grant Activity - Amundson (Duane)-FY15-05; WSCB Project			
Description	Install 3-WSCBs w/FY16 C-S Dollars		
Category	AGRICULTURAL PRACTICES		
Start Date	8-Nov-15	End Date	16-Nov-16
Has Rates and Hours?	No		
Actual Results	Installed 3-WSCBs with FY15 & FY16 C-S Dollars		

Activity Action - Amundson (Duane)-FY15-05; WSCB Project			
Practice	638 - Water and Sediment Control Basin	Count of Activities	3
Description	Installed 3-WSCBs with FY15 & FY16 C-S Dollars		
Proposed Size / Units	3.00 COUNT	Lifespan	10 Years
Actual Size/Units	3.00 COUNT	Installed Date	16-Nov-16
Mapped Activities	3 Point(s)		

Final Indicator for Amundson (Duane)-FY15-05; WSCB Project			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	51.85
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (FILTER STRIP)
Waterbody	Yellow Medicine		
Final Indicator for Amundson (Duane)-FY15-05; WSCB Project			
Indicator Name	SEDIMENT (TSS)	Value	51.85
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (FILTER STRIP)
Waterbody	Yellow Medicine		
Final Indicator for Amundson (Duane)-FY15-05; WSCB Project			
Indicator Name	SOIL (EST. SAVINGS)	Value	74.8
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (FILTER STRIP)
Waterbody	Yellow Medicine		

Grant Activity - Boulton (Thomas)-FY15-01; Alt Intake Project			
Description	Install 1-Alt Intake		
Category	CONSERVATION DRAINAGE		
Start Date	17-Jun-15	End Date	16-Nov-16
Has Rates and Hours?	No		
Actual Results	Cancelled Project		

Activity Action - Boulton (Thomas)-FY15-Alt Intake Project			
Practice	173M - Alternative Tile Intake - Other Blind Intake	Count of Activities	1
Description			
Proposed Size / Units	1.00	Lifespan	10 Years
Actual Size/Units		Installed Date	
Mapped Activities	No		

Grant Activity - VanDerostyne (Gary)-FY15-02; WSCB Project			
Description	Install a total of 3 WSCBs with State C-S Funds		
Category	AGRICULTURAL PRACTICES		
Start Date	17-Jun-15	End Date	16-Dec-15
Has Rates and Hours?	No		
Actual Results	Installed 3-WSCB's; 1-South Project; 2-North Project		

Activity Action - VanDerostyne (Gary)-FY15-WSCB Project			
Practice	638 - Water and Sediment Control Basin	Count of Activities	3
Description	Installed a total of 2-WSCBs with State C-S funds		
Proposed Size / Units	3.00 COUNT	Lifespan	10 Years
Actual Size/Units	3.00 COUNT	Installed Date	30-Oct-15
Mapped Activities	3 Point(s)		

Final Indicator for VanDerostyne (Gary)-FY15-WSCB Project			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	31.88
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (FILTER STRIP)
Waterbody	North Branch YMR		

Final Indicator for VanDerostyne (Gary)-FY15-WSCB Project			
Indicator Name	SOIL (EST. SAVINGS)	Value	63.75
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (FILTER STRIP)
Waterbody	North Branch YMR		

Final Indicator for VanDerostyne (Gary)-FY15-WSCB Project			
Indicator Name	SEDIMENT (TSS)	Value	31.88
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (FILTER STRIP)
Waterbody	North Branch YMR		

Grant Activity - Weber (Joseph)-FY15-03-Alt. Intakes Project			
Description	Install 6-Alt Intakes		
Category	CONSERVATION DRAINAGE		
Start Date	16-Sep-15	End Date	16-Dec-15
Has Rates and Hours?	No		
Actual Results	Replaced 6 open tile inlets with 6-Alt. Intakes		

Activity Action - Weber (Joseph)-FY15-03-Alt. Intakes Project			
Practice	173M - Alternative Tile Intake - Other Blind Intake	Count of Activities	6
Description	Replaced 6 open tile inlets with 6-blind intakes		
Proposed Size / Units	6.00 COUNT	Lifespan	10 Years
Actual Size/Units	6.00 COUNT	Installed Date	7-Dec-15
Mapped Activities	6 Point(s)		

Final Indicator for Weber (Joseph)-FY15-03-Alt. Intakes Project			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	9
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	Other
Waterbody	Redwood River Watershed		

Final Indicator for Weber (Joseph)-FY15-03-Alt. Intakes Project			
Indicator Name	SEDIMENT (TSS)	Value	6
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	Other
Waterbody	Redwood River Watershed		

Grant Attachments

Document Name	Document Type	Description
2015 Program and Operations Addendum	Grant Agreement	2015 Program and Operations Addendum - Lincoln SWCD

Document Name	Document Type	Description
2015 Program and Operations Addendum executed	Grant Agreement	2015 Program and Operations Addendum - Lincoln SWCD
Final Financial Report	Grant	2015 - State Cost-Share Fund (Lincoln SWCD)